

Project: «Construction of glyphosate manufacturing with a capacity of 3000 t. per year», Chuvash Republic., Nowocheboksarsk

Profile sector: Chemical substances manufacturing - pesticides and other agrochemical products

Initiator: PJSC «Khimprom»

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| <p>Project concept: Within the framework of the project the creation of the first in Russian Federation and the CIS glyphosate production is in the works (herbicide for agriculture) with a capacity of 30 000 t. pro year on the productive site of PJSC «Khimprom», Nowocheboksarsk for substituting of the supplied imported product, which share reaches 100% at the Russian open market.</p> | <p>Project orientation and accomplishment effect /social and budget effectiveness/: New workplaces - 301 Tax proceeds volume (2 years since project realization) – 1 927 mil. rub. Project private funds volume (including bank lending and proprietors' stake) – 12 813 mil. rub.</p> |
| <p>Project goals: Glyphosate and forms on his basis import substitution at the Russian and the CIS market by the way of refinery of basic PJSC «Khimprom» preproducts (chlorine and caustic soda). Application of glyphosate allows to reduce cost value of the agricultural products to 30% due to the decline of expenses.</p> | <p>Project data, including index of effectiveness: Project overall investments volume – 13 313 mil rub. (20% - equity financing, 80% - loan proceeds (10 650 mil. rub.- bank financing, 500 mil. rub. – concessionary loan-based funding of the development institutes). Proceeds volume pro year under the serial capacity – 6 834 mil. rub. Project recoupment period – 7 .net NPV – 55 mil. rub. under the discounting rate 20%</p> |
| <p>Contacts Chuvash Republic, Nowocheboksarsk, 8-8352-735-995</p> | <p>Current rates of company-initiator's business:: Annual PJSC «Khimprom» proceeds - 6 bn. rub.</p> |
| <p>Project current status: Project pre-investment phase is finished.</p> | <p>Investments attraction terms /offer to investor/: Loan-based funding attraction, the amount to be invested - from 300 to 10 000 mil. rub., five-seven-year term, the export supply possibility is at issue.</p> |